

# FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP 6.00 PM ON 10<sup>TH</sup> JANUARY 2012 AT BROAD PLAIN RUGBY CLUB, BRISTOL SOUTH END, OFF ST JOHN'S LANE, WINDMILL HILL, BRISTOL BS3 5AZ

#### PRESENT:

#### **Ward Councillors:**

Councillor Chris Jackson and Jeff Lovell Filwood Ward
Councillor Gary Hopkins and Christopher Davies Knowle Ward
Councillor Mark Bailey and Alf Havvock Windmill Hill Ward

#### Other members of the Partnership:

Les Bowen
Denise Britt
Resident
Nancy Carlton
Resident
Ken Jones
Resident
John Scott
Ann Smith
Resident
Resident
Resident
Resident
Resident
Resident
Resident
Resident

Inspector Colin Salmon Avon & Somerset Police

#### **Also Present:**

Karen Blong Democratic Services

Mick Dixon Avon Fire and Rescue Service

Kurt James Area Coordinator, Bristol City Council
Clive Jones Community Empowerment Officer
Bob Franks Northern Slopes Initiatives/Filwood

Resident

Richard Gwyn Area Environment Officer, BCC

Christine Higgott Windmill Hill Community Association

Mathew Kendall Senior Benefits Policy Officer

Kan Mhakerd May Gurney

Paul Owens

Stephen Petter

Andrew Tyas

KWRF Programme Manager, BCC

Bristol Green Party (Resident)

Major Projects Officer, BCC

Barry Wallen Strategy and Commissioning, BCC

Neal Willis May Gurney

Len Wyatt Northern Slopes Initiatives/Filwood

Resident

Plus approximately 3 Residents.

#### **APOLOGIES:**

Gill Brookman Public Health, NHS Bristol Lee Reed Equalities Representative

#### Item No:

#### 1. WELCOME AND INTRODUCTIONS

The Chair, Councillor Mark Bailey welcomed everyone to the meeting and introductions were made.

# 2. MINUTES OF THE MEETING OF THE NEIGHBOURHOOD PARTNERSHIP HELD ON 27<sup>TH</sup> SEPTEMBER 2011

No comments were made on the accuracy of the minutes.

# Matters arising;

#### a. Blocked Drains

Resident, Nancy Carlton confirmed that there had been some improvement to the gullys in the area. The Area Co-Ordinator (AC), Kurt James had liased with Terry Bullock, Highways and Traffic Manager who had highlighted that the gully cleansing contract had been open to tendering bids. Additionally, a review of Highways and Traffic would bring extra resources to address gully cleansing issues. The problem had been recognised and additional resources allocated to Windmill Hill to ensure that the problem had been addressed. Mr Bullock had suggested that a report to the Executive Member would not be beneficial in this time of transition. Cllr Havvock noted that blocked gullys in Windmill Hill area were still being reported as blocked.

Action – Kurt James to liaise with NP Members to ensure all blocked gullys are reported.

## b. 20mph Trial Areas

The AC confirmed that Officers had attended Neighbourhood Forum (NF) meetings and provided verbal updates. Cllr Bailey requested further information on the effectiveness of the trials.

Action – The AC to request information on the effectiveness of the trials.

#### c. Bristol Youth Links

The AC confirmed that a timetable had been published which detailed that Bristol Youth Links Commissioning process. The closing date for tendering would be 18<sup>th</sup> June and the contract would be awarded on the 27<sup>th</sup> July 2012.

Action – The Bristol Youth Links Commissioning timetable would be circulated to the group.

## THE NEIGHBOURHOOD PARTNERSHIP AGREED:

That the minutes of the meeting held on 27<sup>th</sup> September 2011 be agreed as a correct record.

#### 3. DECLARATIONS OF INTEREST

There were no declarations of interest.

#### **NEIGHBOURHOOD PARTNERSHIP ITEMS**

#### 4. PUBLIC FORUM AND REQUESTS FOR LOCAL ACTION

# a. Possible Disposal of Green Spaces

Nancy Carlton, Resident stated that Cllr Poultney had suggested this item would be on all NP agendas in January. Executive Member, Cllr Hopkin confirmed the devolution of decision making to NPs had been initially agreed but would also need Cabinet approval at the meeting on the 26<sup>th</sup> January 2012.

#### **b. Snow Preparedness**

Resident, Nancy Carlton referred to the weather in 2011 and the need to be prepared. Reference was made to the lack of snow wardens in Windmill Hill. The AC referred for the volunteer requirements for Novers Hill, Tarbrook Hill, Totterdown and Redcatch Rd. Volunteers from Windmill Hill would also be welcomed.

Action – The AC to circulate the Snow Warden Information to the NP Members.

Action – Inspector Salmon to liase with Christine Higgott to address concerns related to the theft at Windmill Hill Community Centre.

#### f. 51/54 Bus Service

The late email requested a more staggered bus service in the area.

Action – CIIr Hopkins (Executive Member for Targeted improvement) to respond to the suggestions raised.

#### THE NEIGHBOURHOOD PARTNERSHIP AGREED:

(1) that the concerns stated in the Public Forum Statement Letter from the Northern Slopes Initiative related to the Kingswear / Torpoint/ Marksbury Road and Haldon Close Developers Brief, be noted.

#### 5. THE NEW WASTE MANAGEMENT CONTRACT

Neal Willis (NW) and Kan Mhakerd, May Gurney were in attendance to present a verbal update on the new Waste Management contract. The Waste Contract covered waste and recycling, street cleansing and winter maintenance. All householders in Bristol would have mixed plastics and tetrapak collections on the kerbside in addition to their current recycling collections, helping them to maximise their recycling and reduce their waste. May Gurney will be operating from different depots from the current contractor, so re-zoning of the city had been taking place to make collections and street cleansing more efficient and effective. The new contract would require May Gurney to keep the streets of Bristol cleansed to a certain level – regardless of how many times an area would require cleansing. Street cleansing would take place the day after waste collection to ensure that the streets have been maintained.

NW acknowledged that there had been some initial problems with the changes but all reported concerns had been collated in the system to avoid a repetition. The majority of staff employed previously by SITA had been transferred across to May Gurney and there and there had been some transitional challenges. There had been lots of changes for the staff and residents, changes in routes had resulted in some mis-collections as some rounds had been subject to local knowledge.

Questions were invited and the following comments were made;

a. NW agreed that black boxes should be returned in the state in which they were collected and concerns over the handling of the boxes would be reported back.

- b. Plastic recycling collection would be rolled out across the Bristol area in a four phased approach (subject to change). Prior to this a green box would be delivered to all residents, which would contain an information leaflet.
- c. May Gurney would be responsible for addressing issues related to fly tipping and graffiti. Cllr Hopkins reiterated the importance of all concerns being reported through Customer Services Centre so responses could be monitored. Each area would be assigned a Community Steward an Operational Manager or Assistant Manager who would be attending the NP meetings and dedicate approximately 20% of their time to addressing issues and resolving problems. The knowledge and feedback from local people would be highly valued.
- d. May Gurney would be able to remove the white and black bags following receipt of the bins.
- e. Resident, Ann Smith commented on good reactive service following a missed collection of waste.
- f. NW confirmed that all streets would be cleaned regularly but it would take some time to reschedule all the services.
- g. NW agreed that staff members should not be running whilst carrying out their duties and this would be reported back.
- h. Cllr Davies raised concerns related to the effectiveness of the road sweepers, particularly on narrow road where lots of vehicles had been parked. NW confirmed that areas of particular concern would be addressed on an ad hoc basis.
- i. NW highlighted that the street cleansing operation worked differently to previously. Rather than following an inflexible time table, May Gurney would be responsible for ensuring a good level of cleanliness (b+, i.e. virtually no rubbish) at all times or they would be issued with a fine. Cllr Davies expressed concerns at this approach, suggesting resident would prefer to know when areas would be swept.
- j. May Gurney would supply residents with as many recycling boxes as required to fulfil needs.
- k. Residents requested that plastic bags used to put recycling in boxes be left for use again.
- j. Mick Dixon, Avon Fire and Rescue, suggested that with joint working the Fire Service and May Gurney could reduce potential fire hazards, i.e. reporting fly tipping, rubbish piles etc.

- k. Cllr Hopkins highlighted that the service would need to be adjusted to meet the needs of the individual areas. Ward Members should also take responsibility in ensuring the service had been correctly delivered.
- j. Cllr Bailey referred to ongoing concerns reported on Albert Rd. NW confirmed that May Gurney would be happy to provide a rep to attend the residents group in Totterdown. Residents would also be invited to a site visit.

#### **ACTIONS -**

- (1) The May Gurney Representative to circulate the plastic recycling collection implementation timetable to the NP Members;
- (2) That a May Gurney Representative attend a Totterdown Resident group meeting and for a site visit for residents to be arranged.

The Chair thanked the representatives from May Gurney for attending the meeting.

#### 6. WELFARE REFORM AND LOCALISED TAXATION SUPPORT

Matthew Kendall (MK), Senior Benefits Policy Officer provided the Neighbourhood Partnership with a presentation and verbal update on the welfare reform and localised taxation support.

The following salient points were highlighted;

- The Local Housing Allowance Rate (LHA) would be set at 30% as opposed to medium rent levels for each property in each Broad Rented Market Area. This would limit a single persons entitlement to that of a room in a shared house.
- There would be an introduction of a four bedroom LHA upper limit families would be entitled to claim benefit for a house with a maximum of four bedrooms.
- Extra funding has been awarded to assist the reduction of benefits £1/4 million this financial year and £1/2 million next financial year –this would provide some, but limited assistance.
- Following April 2013 Council Tax benefit would end, to be replaced by localised rebate scheme, plus 10% less funding.
- MK would be the dedicated resource assessing the implications of the reductions. Every person affected would be written to, information would be on the website and liaison would take place with all partners.

The group were invited to ask questions and the following comments were made:

a. Following a question from Cllr Lovell, MK confirmed that there would be very little difference to the LHA awarded to single parent families in private

rented properties. The aim of the reductions in LHA would be to encourage landlord to reduce their rents to more reasonable levels. Two homelessness Officers have been assigned to work with people and liaise with the landlords to prevent homelessness.

- b. Cllr Hopkins requested a breakdown in figures so each Ward could be individually assessed.
- c. MK confirmed that the Government intention would be to move 1000 people from single accommodation in to shared houses, however there would not be enough shared properties to accommodate this number.

The NP agreed this was an important issue and an update should be provided back to the group in six months time, with more detail on the impacts of the benefit reduction.

Action - Mathew Kendall to provide the group with a breakdown of figures for the Filwood, Knowle and Windmill Hill Wards.

#### THE NEIGHBOURHOOD PARTERSHIP AGREED:

That the Issue of Welfare Reform and Localised Council Tax Support be added to the Filwood, Knowle and Windmill Hill Agenda for the meeting in June 2012.

# **Philippines**

#### 7. KNOWLE WEST REGENERATION FRAMEWORK

Paul Owens (PO), BCC KWRF Programme Manager, provided the Neighbourhood Partnership with a verbal update on the regeneration framework.

The following points were highlighted;

# (a) Spatial Framework / Site Allocations consultation

At the same time as city-wide Sites Allocations consultations, the Knowle West spatial framework spatial plan and Sites Allocations consultation commencing 23<sup>rd</sup> March.

# (b) Filwood Broadway

Consultation findings have identified that local people want Filwood Broadway to be revamped as main shopping centre, with the provision of supermarket. BCC Cabinet would be considering the proposal to sell the site to a supermarket developer at it's meeting on 23<sup>rd</sup> February 2012, with receipts

ring-fenced to invest in area. It was confirmed that the Project Board would be provided with the information prior to the Cabinet meeting.

# (c) Area Green Space Workshop

The workshop would take place 30<sup>th</sup> January 2012, 6-8 pm, Filwood Community Centre. NP members were requested to inform the AC or PO should they wish to attend. Cllr Jackson noted that the workshop clashed with a hospital tour and PO agreed to liase with colleagues over a possible change in date.

#### (d) Filwood Park

The Homes and Communities Agency (HC) who own the land, held 'Enquiry by Design' style consultations in November and a Planning Application would be submitted in January 2012. This would include adjacent to the Hanger Site and would provide a substantial and upgraded public park, children's pay facilities, housing and employment provision.

# (e) Novers Hill

Barratts Homes would be expected to submit Planning Permission application in Spring for approximately 100+ houses at bottom of Novers Hill - between Hartcliffe Way & Novers Hill.

#### (f) BRT 3 & South Bristol Link

Both schemes relieved approval. The schemes have not changed since consulted took place in July/August. The planning process would start in the spring and consultation would be taking place.

#### **ACTION -**

(1) Paul Owen to liase with colleagues about moving the Area Green Space Workshop.

#### 8. AREA CO-ORDINATOR'S REPORT

The neighbourhood partnership considered a report of the Area Co-ordinator (agenda item no. 9) regarding progress on actions undertaken.

The following points were highlighted;

#### a. Communication Plan

It was noted that improving NP Communications would be an ongoing project. A subgroup meeting had been arranged for January 24<sup>th</sup> 2012 with a venue to be confirmed. A meeting would also be arranged for February to look at the action plan, with the aim to increase efficiency and to stream line.

# b. Neighbourhood Forum Meeting Updates

Inspector Colin Salmon updated the NP on the crime figures (Appendix E to the minutes).

Unfortunately the biker funding for dedicated patrols would not be renewed which could lead to an increase in bike theft. The NP Members agreed that a letter should be written to all Bristol NPs suggesting that each should allocate £500 funding required to pay for the scheme.

Cllr Hopkins referred to a recent incident on Axebridge Road. When the Ward Cllrs had asked for clarity on information from Broadbury Road police station and no response had been provided. Cllr Salmon assured that this would not happen again.

Resident, Nancy Carlton referred to the ongoing issue related to wheelie bins blocking pavements. Richard Gwyn (RG), Area Environment Officer confirmed he would be the Officer responsible for enforcement and would endeavour to address some of the concerns.

Cllr Bailey referred to 4.4.4 of the Action plan;

"NP area to have quarterly proactive graffiti patrols".

Reference was made to the amount of graffiti in the area and suggested that the frequency of inspections should be increased.

The NP Members suggested that on future actions plans actions in progress should be indicated by an amber rating, not green.

#### **ACTIONS-**

- (1) The AC to write to all the NPs requested £500 allocation towards the dedicated bike patrols.
- (2) That the frequency of graffiti inspections be increased.
- (3) That future 'in progress' actions should be indicated by an amber rating on future Action Plans.

# THE NEIGHBOURHOOD PARTERNSHIP AGREED;

- (1) That the updated action plan be noted;
- (2) That all 'in progress' actions should be indicated by an amber rating on future Action Plans;
- (3) That all the Neighbourhood Partnerships should be requested to contribute £500 towards the dedicated bike patrols;
- (4) That the frequency of graffiti inspections be increased;

Richard Gwyn circulated the draft design for the recreational space within a one mile radius of the former Methodist Church (appendix D of the minutes). The cost of the maintenance would be kept to a minimum and would be covered in the current budget. The design had not included flowers as this would increase the maintenance cost. It was agreed that the Ward Councillors would meeting with RG to discuss further.

Action – The Ward Cllrs to meet with the Richard Gwyn to discuss the draft design in more detail.

#### THE NEIGHBOURHOOD COMMITTEE RESOLVED:

That the Section 106 projects recommended for approval as outlined in Appendix A to the report be agreed.

#### 11. WELL BEING REPORT

The neighbourhood partnership considered a report of the Area Co-ordinator (agenda item no. 12) setting out the well being report.

#### a. NP Grants - Filwood

#### **Broad Plain House**

Cllr Jackson referred to the positive impact on the community from the funding allocation toward Security Fencing and Gates to secure the gym.

# THE NEIGHBOURHOOD COMMITTEE RESOLVED;

- (1) That the Filwood, Knowle and Windmill Hill Wellbeing Grant fund financial position as at 10<sup>th</sup> January 2012 be noted; and
- (2) That the Wellbeing Grant Fund recommendations as stated in Appendix A and B to the report for Filwood, Knowle and Windmill Hill be agreed.

#### 12. ANY OTHER BUSINESS

It was noted that although the NP were currently not supporting any Jubilee Celebrations specifically each individual Ward were expected to make their own arrangements and NP welcomes Wellbeing Funding bids.

# 15. DATE OF NEXT MEETING

The next meeting of the Neighbourhood Partnership will be held on Tuesday 13<sup>th</sup> March 2012 at 6.00 p.m. at Knowle West Health Park, Downton Road, Filwood, Bristol BS4 1WH.

(The meeting ended at 8.05 pm)

**CHAIR** 



Windmill Hill Community Centre

# Registered Charity 1066925

6<sup>th</sup> January 2012 Knowle, Filwood and Windmill Hill NP

#### **Dear Kurt**

I would be glad if you can bring this to the attention of the meeting on Tuesday 10<sup>th</sup> January, at Broad Plain Rugby Club, which I hope to be able to attend, arriving a bit late.

My question concerns the follow up of the theft at Windmill Hill Community Centre on Wednesday 23<sup>rd</sup> November, in the morning. The people who carried out this opportunistic action were obviously very confident in doing this in a very short space of time and with potential witnesses close by - and they must have known the building. It seems likely that they already are known to the police and possibly live not far away.

The two women who saw the 2 youths who were very likely to be the culprits said that they would recognise a face if they could see photographs. I share this view myself. Can this be done? I would be grateful for further information or explanation about this request.

Yours sincerely

Christine Higgott Chairperson 2011 to 2012

# For NP Design Brief: Victoria Park Measured Route

DOCUMENT CHANGE CONTROL			
Version	1	Date	23/12/11
Author	Laura Hayton		
Change History		Distribution	
Draft issued -		Project Team, APM, Senior Sports Development Officer	

PROJECT SUMMARY		
Site Name	Victoria Park	
Site Location	Start: Nutgrove Avenue, North Entrance	
Nature of Project	Measured Walk around the park, marked out with Thermoplastic markers on the ground, 30cm across Signage installed to advertise route in park.	
Target Age Group	All	
Project Delivery Period	August 11 - End March 12	
Project Completion Date / Duration	End March 2012	
Funding Sources	NHS Active Bristol	
Project Background	Strengthening of Walking for health programme. Adding to park infrastructure to encourage take up of physical (walking) activity by those experiencing health inequality and in areas of multiple deprivation. Facilitating participation in independent walking.	
	We have consulted locally with the friends of groups and other local representatives eg Health Trainers and Walk leaders as well as councillors on these walks. A number of routes are successfully in place and are well received and used, eg Canford Park and Redcatch Park. Please see local newspaper article from installed route at Redcatch:	
	http://www.thisisbristol.co.uk/Walkers-things-halves/story- 11248086-detail/story.html	
	http://www.thisisbristol.co.uk/Half-mile-walk-good-starting-point-people-healthier/story-11236933-detail/story.html	
	The routes will be publicised through the extensive networks of health and community groups eg Health trainers, elder people's forum, mental health groups, cardiac rehabilitation groups, breathe easy groups.	
	Signage will be attached to the park sign at the start of the route to advertise the route.	
Departmental & Service Objectives	Corporate safer and healthier and better neighbourhoods objectives	
Stakeholders contacted		
Friends/Community Other Groups	<ul> <li>Victoria Park Action Group (representative Andrew Campbell)</li> </ul>	

BCC Stakeholders	<ul> <li>BCC Parks Manager - Jamie Roberts / Jerry Cole</li> <li>Julian Cox - AEO</li> <li>Park Keeper - Ray</li> </ul>
Councillors	Ward: Windmill Hill,  • Alf Havvock,  • Mark Bailey
Neighbourhood Partnership Area	NP Area 11
Branding	Walk for Health Bristol branding. See attached appendix 1
Signage	Map designed by GIS Team to be shown on railings at start by road entrance to Community Farm.
Route marking description	<ol> <li>Start and straight on arrow (at RH fork of path going down hill). Sign placed parallel with gate.</li> <li>200m (just before junction of path)</li> <li>Straight on arrow (on lower/outside path) near old blue arrow (333m)</li> <li>400m</li> <li>Straight on arrow (on outer path 477m) on old white arrow</li> <li>600m</li> <li>Straight on arrow (630m)</li> <li>Straight on arrow (682m)</li> <li>Straight on arrow (on old white arrow (723m)</li> <li>800m and straight on arrow (near old white arrow)</li> <li>Straight on arrow (919m Just past white arrow)</li> <li>Straight on arrow (959m on old white arrow)</li> <li>Straight on arrow (1136 on old white arrow)</li> <li>Straight on arrow (1281m on old white arrow)</li> <li>1400m</li> <li>Left arrow (on old white arrow 1477m)</li> <li>Right arrow (1569m on old white arrow)</li> <li>Right arrow (at junction at 1650m)</li> <li>Straight on arrow (at right fork 1682)</li> <li>Finish 1700m (about 20 mtrs away from start)</li> </ol>







#### AGENDA ITEM NO.

# Greater Brislington Neighbourhood Partnership 23<sup>rd</sup> January 2012

Report of: Steven Thomas, Principal Lighting Technician

Title:

**Contact Telephone Number:** 

## **RECOMMENDATIONS**

That the Neighbourhood Committee decides which option to approve for spending the devolved transport s106 budget 01/02339 / Mental Health Hospital, Callington Road, Brislington /ZCD...338.

#### Introduction

The Greater Brislington Neighbourhood Partnership has a devolved s106 transport budget of £31,159.56 for the widening of the footway between Wootton Park and the hospital to accommodate cyclists and pedestrians, with improved street lighting.

The highways department has considered a number of options for this spend, in consultation with other partners, and the recommendation is that the best use of this money is for improvement street lighting.

# **Options**

There are two options available

# **Subway Lighting**

As part of the commitment by BCC to reduce carbon emissions the Council is currently trialling a LED subway unit and hope to fit these units in all the subways in Bristol, starting in April 2012.

Unfortunately subways are often the target of graffiti artists, who can tag the lenses of lighting units, substantially reducing the light out-put of the unit, causing the subway to look dimly lit.

Light does of course reflect better from white/bright surfaces, so to improve lighting levels the subway could be painted white. Whilst this may attract graffiti artists there are products on the market that aid the removal of graffiti although regular maintenance is likely to be required.

It is recommended that at least 60 to 100m of footpath is illuminated prior to the approach of the subways as this will give pedestrians the opportunity to observe in advance any anti social behaviour and adjust their route if need be...

The cost of installing such a scheme, bearing in mind the limited electrical supplies in the area, would be in the region of £25 to £30,000.

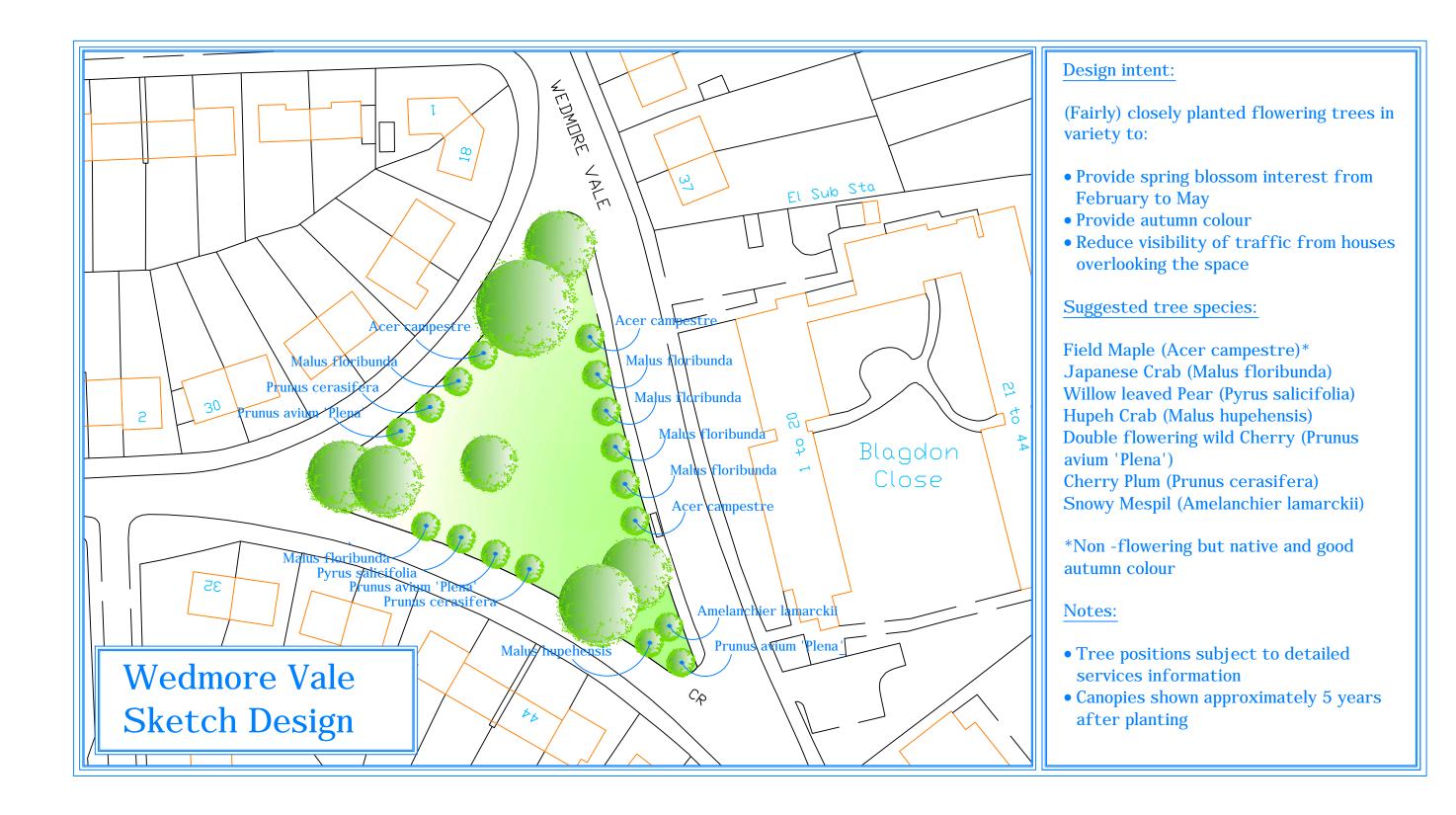
# **Footpath Lighting**

The footpath running to the back of the Wootton Park and Callington Road is an unlit path with very little light spilling from the main road lighting. It would be possible to mount additional lights on the back of the existing columns, which would keep the cost down, but it would create pools of light pollution, affecting wildlife and would not provide a particularly good standard of lighting to the footpath

The footpath is in the region of 500m long which would require the provision of 16/17 new columns at a cost of £1,500 each. In addition the cost of installing the ducting and cables will be in the region of £15,000 because of the remoteness of the existing cables. The overall cost of this option would therefore be in the region of £40,000

#### Conclusion

The prices quoted are budget estimates and could vary, depending on ground conditions etc. A more detailed proposal and estimate will be provided when the Partnership has determined their favoured scheme.



# Knowle/Filwood/Windmill - Neighbourhood Community Safety Update - Abridged

Prepared on behalf of Brislington Neighbourhood Delivery team

# January 2012

<u>1. Recorded Crime</u> – 1<sup>st</sup> April 2011 to 31<sup>st</sup> December 2011 (Against same period for 2010)

#### **Knowle**

Crime Type	Nos. of Incidents	Change	% change
Dwelling Burglary	73	+ 2	Up 2.8%
Other Burglary	35	- 25	Down 41.7%
Robbery	7	+1	Up 14.3%
Theft from Motor Vehicle	77	- 40	Down 34.2%
Theft of Motor Vehicle	26	No Change	No Change
All Crime*	804	- 4	Down 0.5%

<sup>\*</sup> Increase in Shoplifting Incidents 81 (Up 59 offences, Up 268.2%) due to new premises opening have prevented this area seeing reduction in overall crime

#### **Filwood**

Crime Type	Nos. of Incidents	Change	% change
Dwelling Burglary	65	- 17	Down 20.7%
Other Burglary*	60	+ 24	Up 66.7%
Robbery	7	-1	Down 12.5%
Theft from Motor	46	- 5	Down 9.8%
Vehicle *			
Theft of Motor	33	- 2	Down 5.7%
Vehicle			
All Crime	1034	+17	Up 1.7%

<sup>\*</sup> increase in Other burglary incidents and Criminal Damage 219 incidents (Up 23, up 11.7%) have prevented this area form seeing a reduction in overall crime

#### Windmill Hill

Crime Type	Nos. of Incidents	Change	% change
Dwelling Burglary	66	- 5	Down 7%
Other Burglary	40	- 7	Down 14.9%
Robbery	20	No Change	No Change
Theft from Motor Vehicle	72	- 21	Down 22.6%
Theft of Motor Vehicle	30	- 9	Down 23.1%
All Crime*	756	- 51	Down 6.3%

<sup>\*</sup> Increase in Shoplifting Incidents 27 (Up 21 offences, Up 350%) due to new premises opening have prevented this area seeing even higher reduction in overall crime

This data is 'living' information from Avon and Somerset police and may change as recent incidents are still under investigation. Longer term crime information is available form the Avon and Somerset Constabulary Web Page. www.avonandsomerset.police.uk

#### 2. Anti-Social behaviour

No area of Knowle, Filwood or Windmill Hill, was identified by the last BCC/Police city wide Ant-Social Behaviour audit as a significant hotspot.

Operation Biker the South Bristol Police/BCC Parks joint initiative to tackle anti-social behaviour on motorcycles in Parks and Opens Spaces have been informed there will be no funding for staffing dedicated patrols provided from April 2012.

During the period April 2011 to Dec 2011 there have been 858 ASB calls logged on Filwood (Up 165, Up 24%) and 498 ASB calls on Windmill Hill (Up 71, Up 17%). Knowle saw a fall to 296 incidents (Down 8, Down 3%) and was the only one of the 7 South Bristol beats to see a reduction in calls during this period. However the recording criteria for ASB calls changed in April 2011 and caution should be used for like for like comparison between data.

# Bristol Youth Links - Update and Timeline

Following the consultation, the proposals for commissioning were revised and presented to Bristol City Cabinet on 24 November 2011. The report outlined plans to create a new joined-up Bristol Youth Links service for the city through a procurement process with a commitment to over £20 million investment in youth and play services over the next five years. These proposals were agreed by Cabinet and, following a re-examination of the decision through a council callin panel on 4 January, the decision has been confirmed. This means we are now able to finalise and implement our proposals to create a new Youth Links service for Bristol. A copy of the Cabinet report including a collation of the key themes that arose through consultation and how they will be addressed in the final commissioning plan is available on the council website at: <a href="https://www.bristol.gov.uk/committee/2011/ua/ua000/1124\_9.pdf">https://www.bristol.gov.uk/committee/2011/ua/ua000/1124\_9.pdf</a>

I am writing now to inform you of progress to date and the next steps in this process so that potential providers can prepare to bid, and other stakeholders are informed and can prepare for the changes.

#### 1. Lot Structure:

The way we will commission services will be through area and citywide lots each with integrated services. The previously proposed lot structure has been reconfigured to take on board many of the suggestions that came through the consultation. This has taken some time to fully develop into a structure that meets the aims of the programme in a way that the Bristol Youth Links board consider to be effective and deliverable. We are currently finalising the revised structure and we expect to publish this in the coming weeks.

#### 2. TUPE information:

We are aware that many potential providers/consortia are keen to have this information as soon as possible to help inform how they will design their services. We collected staffing information from all current providers of Bristol Youth Links services (both internal and external) in July last year. The next task was to allocate the information gathered into the proposed BYL lots - this was dependent on the reconfiguring of lots and we are hopeful that we can publish

indicative TUPE information around the same time that we publish the revised lot structure.

## 3. BCC premises:

We intend to publish information about the BCC youth centres and adventure play grounds in the near future to inform providers plans to deliver services.

# 4. Market Development Event - Tuesday 14 February

As a result of changes to the commissioning plan we will hold an event to inform, develop and support the market in readiness for the Bristol Youth Links commissioning and procurement activity. All providers will be invited to send a representative and it will involve an update on the new lot structure and outcomes model, collaborative working documentation, and an overview of the new 'Provide to Bristol' e-procurement system.

The second half of the session will focus on those potential citywide providers and online IAG providers to facilitate an opportunity to network. We will be advertising this event very shortly and it will be held before the Pre-Qualification for the tender process begins.

**5. Bristol Youth Links procurement and implementation timeline** The table below gives the key dates for the Bristol Youth Links procurement process.